

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 08-05-2014 17:05:14

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2013)
Selected Project id : 00061339
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061339 Integración de la Biodiversida	Period :	Jan-Dec (2013)
Output # : 00077678 Integración Biodiversidad	Impl. Partner :	01094 MINISTERIO DEL MEDIO AMBIENT
	Location :	El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (Políticas pesca/turism con Bio)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00
71605 - Travel Tickets-International	1,040.33	0.00	0.00	1,040.33
71610 - Travel Tickets-Local	22.50	0.00	0.00	22.50
71620 - Daily Subsistence Allow-Local	3,477.07	0.00	0.00	3,477.07
73405 - Rental & Maint-Other Office Eq	282.50	0.00	0.00	282.50
73410 - Maint, Oper of Transport Equip	1,613.36	800.10	0.00	2,413.46
74215 - Promotional Materials and Dist	180.00	0.00	0.00	180.00
75708 - Learning - subcontracts	12,747.48	3,529.70	0.00	16,277.18

Total for Fund 62000 19,363.24 11,329.80 0.00 30,693.04

Total for Activity ACTIVITY1 19,363.24 11,329.80 0.00 30,693.04

Activity : ACTIVITY2 (Sostenibilidad de la Bio)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	17,310.40	14,498.62	0.00	31,809.02
71620 - Daily Subsistence Allow-Local	90.00	0.00	0.00	90.00
72805 - Acquis of Computer Hardware	0.00	16,883.02	0.00	16,883.02
74525 - Sundry	377.77	114.60	0.00	492.37
75708 - Learning - subcontracts	5,729.18	0.00	0.00	5,729.18

Total for Fund 62000 23,507.35 31,496.24 0.00 55,003.59

Total for Activity ACTIVITY2 23,507.35 31,496.24 0.00 55,003.59

Activity : ACTIVITY3 (Desarrollo de capacidades)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	29,856.25	0.00	29,856.25
71305 - Local Consult.-Sht Term-Tech	2,151.00	6,480.00	0.00	8,631.00
71610 - Travel Tickets-Local	4,530.55	0.00	0.00	4,530.55
71620 - Daily Subsistence Allow-Local	90.00	0.00	0.00	90.00
72105 - Svc Co-Construction & Engineer	0.00	29,856.25	0.00	29,856.25
72210 - Machinery and Equipment	0.00	5,253.93	0.00	5,253.93
72215 - Transportation Equipment	0.00	20,167.04	0.00	20,167.04
72805 - Acquis of Computer Hardware	0.00	16,744.78	0.00	16,744.78
72810 - Acquis of Computer Software	0.00	29,900.00	0.00	29,900.00

Project id : 00061339 Integración de la Biodiversidad	Period : Jan-Dec (2013)
Output # : 00077678 Integración Biodiversidad	Impl. Partner : 01094 MINISTERIO DEL MEDIO AMBIENT
	Location : El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73410 - Maint, Oper of Transport Equip	473.40	0.00	0.00	473.40
74525 - Sundry	786.48	102.00	0.00	888.48
75708 - Learning - subcontracts	8,363.55	17,913.75	0.00	26,277.30
Total for Fund 62000	16,394.98	156,274.00	0.00	172,668.98
Total for Activity ACTIVITY3	16,394.98	156,274.00	0.00	172,668.98
Activity : ACTIVITY4 (Gestión del Proyecto)				
id : 04000 (Core Programme, UNU Centre)				
74525 - Sundry	0.00	12,625.00	0.00	12,625.00
Total for Fund 04000	0.00	12,625.00	0.00	12,625.00
id : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	65,773.32	59,595.66	0.00	125,368.98
71610 - Travel Tickets-Local	2.50	0.00	0.00	2.50
72220 - Furniture	220.50	0.00	0.00	220.50
72405 - Acquisition of Communic Equip	566.49	0.00	0.00	566.49
72415 - Courier Charges	85.76	0.00	0.00	85.76
72425 - Mobile Telephone Charges	503.00	0.00	0.00	503.00
72505 - Stationery & other Office Supp	555.00	84.10	0.00	639.10
72510 - Publications	2,745.69	351.00	0.00	3,096.69
72805 - Acquis of Computer Hardware	1,269.25	0.00	0.00	1,269.25
73305 - Maint & Licensing of Hardware	20.00	0.00	0.00	20.00
73405 - Rental & Maint-Other Office Eq	7.50	0.00	0.00	7.50
74215 - Promotional Materials and Dist	385.00	0.00	0.00	385.00
74220 - Translation Costs	197.64	0.00	0.00	197.64
74525 - Sundry	974.20	1,843.50	0.00	2,817.70
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00
75708 - Learning - subcontracts	90.00	0.00	0.00	90.00
Total for Fund 62000	73,395.85	61,874.26	0.00	135,270.11
Total for Activity ACTIVITY4	73,395.85	74,499.26	0.00	147,895.11
Total for Output : 00077678	132,661.42	273,599.30	0.00	406,260.72
Project Total :	132,661.42	273,599.30	0.00	406,260.72

Prepared By: L/c. Karla Canas MARN Date: 15/05/2014
 Prepared By: _____ Date: _____

Sr. William Fleitez. Representante Residente Auxiliar. PNUD

Signed By: Anibal A. Elias- Representante Legal- Elias & Asociados



19 MAY 2014

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Selected Outputs : ALL

Project id : ALL	Period :	Jan-Dec (2013)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50205 - El Salvador -Energy &Envirmnt	132,661.42	273,599.30	0.00	406,260.72
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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061339 Integración de la Biodiversida

Period : As Of Dec31,2013

Output # 00077678 Impl. Partner :01094 MINISTERIO DEL MEDIO AMBIENT **UNDP AMOUNT**

Outstanding NEX advances	1,709.65
Undepricated Fixed Assets	0.00
inventory	0.00
Prepayments	0.00
Commitments	0.00